

Billing Date

4/5/2018

## Electricity Bill Cost analysis

|                       | ADDRESS             | ACCOUNT  | Usage | Avg Rate | Electr \$ |  |
|-----------------------|---------------------|----------|-------|----------|-----------|--|
| Rental 8              | 1004 N Maryland     | 2018267  | 35    | 0.3849   | 13.47     |  |
| Rental 17             | 909 N Pennsylvania  | 2018268  | 100   | 0.1851   | 18.51     |  |
| Rental 16             | 905 N Pennsylvania  | 2018275  | 1039  | 0.0896   | 93.12     |  |
| MS                    | 504 Montana         | 2018277  | 21300 | 0.0913   | 1945.53   |  |
| HS Water Well         | 1111 12th           | 2018278  | 4550  | 0.0774   | 352.13    |  |
| ES                    | 600 California      | 2422748  | 280   | 0.1593   | 44.60     |  |
| ES lights             | 600 California      | 2422749  | 114   | 0.1306   | 14.89     |  |
| MS Lights             | 504 Montana         | 2422750  | 158   | 0.1189   | 18.79     |  |
| HS lights             | 1111 12th           | 2422751  | 480   | 0.1326   | 63.65     |  |
| HS lights             | 1111 12th           | 2422752  | 1101  | 0.107    | 117.76    |  |
| HS Lights             | 1111 12th           | 2711746  | 418   | 0.8739   | 365.28    |  |
| Football Field        | 1111 12th           | 2731807  | 1     | 347.09   | 347.09    |  |
| Concession Stand      | 1111 12th           | 2731808  | 94    | 0.8369   | 78.67     |  |
| Bus Barn              | 1111 12th           | 2731810  | 386   | 0.1367   | 52.75     |  |
| HS Fieldhouse, weight | 1111 12th           | 2731812  | 4844  | 0.0737   | 356.93    |  |
| HS Track              | 1111 12th           | 2731813  | 6     | 2.7917   | 16.75     |  |
| HS                    | 1211 12th           | 2731814  | 45    | 4.1773   | 187.98    |  |
| HS AEP                | 1211 12th           | 2731816  | 3900  | 0.0967   | 377.29    |  |
| Rental 22             | 1001 E Sixth Street | 2825930  | 235   | 0.1252   | 29.42     |  |
| Rental 20             | 706 E Fifth Street  | 2825931  | 563   | 0.0983   | 55.37     |  |
| Rental 18             | 608 E Tenth Street  | 2895440  | 428   | 0.1042   | 44.61     |  |
| Rental 11             | 601 N Pennsylvania  | 3025753  | 1207  | 0.0882   | 106.47    |  |
| Rental 13             | 605 N Pennsylvania  | 3025754  | 701   | 0.0947   | 66.35     |  |
| Rental 14             | 901 N Pennsylvania  | 3076188  | 748   | 0.0937   | 70.11     |  |
| Rental 23             | 911 N Utah          | 3133418  | 412   | 0.1047   | 43.12     |  |
| Rental 12             | 603 N Pennsylvania  | 3213116  | 789   | 0.0928   | 73.25     |  |
| Rental 9              | 1006 N Maryland     | 3358033  | 595   | 0.0984   | 58.54     |  |
| Rental 1              | 603 N California    | 3848180  | 696   | 0.094    | 65.41     |  |
| Rental 3              | 900 N Maryland      | 4163801  | 776   | 0.0932   | 72.33     |  |
|                       | 902 Maryland        | 4871852  | 1     | 10.66    | 10.66     |  |
| Rental 10             | 408 N Pennsylvania  | 5488230  | 758   | 0.0944   | 71.57     |  |
| Rental 25             | 1105 N Pennsylvania | 5488231  | 302   | 0.1157   | 34.95     |  |
| Rental 5              | 908 N Maryland      | 5839148  | 1376  | 0.0882   | 121.38    |  |
| Rental 4              | 904 N Maryland      | 5839149  | 781   | 0.094    | 73.40     |  |
| Rental 24             | 608 E Tenth Street  | 5974432  | 1645  | 0.0868   | 142.83    |  |
| HS Tennis Courts      | 1111 12th           | 6063120  | 2606  | 0.1985   | 517.18    |  |
| ES Cafeteria          | 501 N Texas         | 6532553  | 36900 | 0.0832   | 3068.28   |  |
| Rental 26             | 707 N Texas         | 6614589  | 570   | 0.0984   | 56.11     |  |
| HS Unit Shop          | 1111 12th           | 7014147  | 44    | 0.4625   | 20.35     |  |
| Rental 28             | 503 N Utah          | 7047995  | 1163  | 0.131    | 152.32    |  |
| HS Unit Phase One     | 1111 12th           | 7116721  | 51600 | 0.0777   | 4008.93   |  |
| HS Track              | 1111 12th           | 7213935  | 907   | 0.2206   | 200.06    |  |
| Rental 15             | 903 N Pennsylvania  | 7475097  | 739   | 0.0939   | 69.40     |  |
| Rental 6              | 1000 N Maryland     | 7636202  | 594   | 0.0984   | 58.47     |  |
| Rental 2              | 609 N California    | 7820658  | 684   | 0.0952   | 65.15     |  |
| Rental 7              | 1002 N Maryland     | 7872641  | 1097  | 0.0901   | 98.80     |  |
| HS Unit 3             | 1111 12th           | 7898554  | 176   | 0.1888   | 33.22     |  |
| Rental 29             | 406 N Pennsylvania  | 9529922  | 16    | 0.7469   | 11.95     |  |
| Rental 31             | 804 N Pennsylvania  | 9542822  | 248   | 0.1235   | 30.62     |  |
| Rental 33             | 811 E Sixth Street  | 9820151  | 462   | 0.103    | 47.57     |  |
| Rental 34             | 805 E Fifth Street  | 10401663 | 664   | 0.0959   | 63.70     |  |
| Rental 35             | 501 N Utah          | 10401664 | 717   | 0.0948   | 67.94     |  |
| Rental 37             | 1005 E Fifth Street | 11367056 | 619   | 0.0972   | 60.14     |  |
| Rental 36             | 1003 E Fifth Street | 11367057 | 757   | 0.094    | 71.16     |  |
| Rental 38             | 802 E Fifth Street  | 11559893 | 1287  | 0.0882   | 113.46    |  |

|           |                    |          |        |        |          |
|-----------|--------------------|----------|--------|--------|----------|
| Rental 40 | 604 N Pennsylvania | 11692811 | 214    | 0.17   | 36.38    |
| Rental 39 | 602 N Pennsylvania | 11692813 | 255    | 0.1223 | 31.18    |
| Rental 41 | 606 N Pennsylvania | 11692814 | 367    | 0.1096 | 40.21    |
| Rental 42 | 608 N Pennsylvania | 11692816 | 346    | 0.1427 | 49.37    |
| Rental 21 | 906 E Fifth Street | 12374263 | 982    | 0.0907 | 89.10    |
| Rental 19 | 410 N Montana      | 12463446 | 561    | 0.0994 | 55.74    |
| Rental 27 | 701 N Texas        | 12952250 | 1649   | 0.0862 | 142.17   |
| Rental 30 | 704 E 5th St       | 12995447 | 678    | 0.1196 | 81.10    |
| HS Unit 2 | 1111 12th          | 6063120  | 1      | 0      | 0.00     |
| Rental 43 | 611 N California   | 13122671 | 117    | 0.6661 | 77.93    |
|           |                    |          | 157884 |        | 15022.95 |

REAGAN COUNTY INDEPENDENT SCHOOL DISTRICT

Rent & Utility Collections

Apr-18

| Rental ID | Renter               | Date In   | Date Out | Rental Address        | Rent Amt | Rent | \$ Ded   | Elec | \$ Ded  |
|-----------|----------------------|-----------|----------|-----------------------|----------|------|----------|------|---------|
| Rental 1  | Caffey, Shannon      | 8/1/2012  |          | 0 603 N California    | 450      |      | 450.00   |      | 65.41   |
| Rental 2  | Garlitz, Kara        | 7/1/2012  |          | 0 609 N California    | 450      |      | 450.00   |      | 65.15   |
| Rental 3  | Fuller, Shane        | 7/15/2013 |          | 0 900 N Maryland      | 350      |      | 350.00   |      | 72.33   |
| Rental 4  | Long, Steve          | 1/1/2013  |          | 0 904 N Maryland      | 650      |      | 650.00   |      | 73.4    |
| Rental 5  | Wright, Brittney     | 8/1/2014  |          | 0 908 N Maryland      | 550      |      | 550.00   |      | 121.38  |
| Rental 6  | Goodloe, Callie      | 7/16/2016 |          | 0 1000 N Maryland     | 350      |      | 350.00   |      | 58.47   |
| Rental 7  | Wilson, Kelly        | 8/15/2013 |          | 0 1002 N Maryland     | 450      |      | 450.00   |      | 98.8    |
| Rental 8  | Vacant               | 7/1/2012  | 43009    | 1004 N Maryland       | 300      |      | 0.00     |      | 13.47   |
| Rental 9  | Olvera, Selenne      | 8/15/2013 |          | 0 1006 N Maryland     | 450      |      | 450.00   |      | 58.54   |
| Rental 10 | Escobar, Nancy       | 7/16/2016 |          | 0 408 N Pennsylvania  | 450      |      | 450.00   |      | 71.57   |
| Rental 11 | Madrid, Diane        | XXXXXX    |          | 0 601 N Pennsylvania  | 300      |      | 300.00   |      | 106.47  |
| Rental 12 | Robinson, Jaxson     | 8/16/2016 |          | 0 603 N Pennsylvania  | 300      |      | 300.00   |      | 73.25   |
| Rental 13 | Garcia, Hayley       | 6/1/2012  |          | 0 605 N Pennsylvania  | 450      |      | 450.00   |      | 66.35   |
| Rental 14 | Cooper, Christopher  | 7/1/2012  |          | 0 901 N Pennsylvania  | 350      |      | 350.00   |      | 70.11   |
| Rental 15 | Schmedicke, Darcy    | 2/1/2016  |          | 0 903 N Pennsylvania  | 350      |      | 350.00   |      | 69.4    |
| Rental 16 | Darr, Shelbie        | 9/1/2017  |          | 0 905 N Pennsylvania  | 250      |      | 250.00   |      | 93.12   |
| Rental 17 | Vacant               | 8/16/2016 | 43159    | 909 N Pennsylvania    | 200      |      | 0.00     |      | 18.51   |
| Rental 18 | Alonso, Adrian       | 7/1/2012  |          | 0 409 N Montana       | 450      |      | 450.00   |      | 44.61   |
| Rental 19 | Venable, Cherie      | XXXXXX    |          | 0 410 N Montana       | 450      |      | 450.00   |      | 55.74   |
| Rental 20 | Garcia, Victoria     | 7/28/2014 |          | 0 706 E Fifth Street  | 450      |      | 450.00   |      | 55.37   |
| Rental 21 | Darr, Jodi           | 8/16/2016 |          | 0 906 E Fifth Street  | 400      |      | 400.00   |      | 89.1    |
| Rental 22 | Buitron, David       | 4/1/2018  |          | 0 1001 E Sixth Street | 450      |      | 400.00   |      | 29.42   |
| Rental 23 | Trice, Lauri         | 8/1/2014  |          | 0 911 N Utah          | 300      |      | 300.00   |      | 43.12   |
| Rental 24 | Pullig, Tiffany      | 7/1/2009  |          | 0 608 E Tenth Street  | 450      |      | 450.00   |      | 142.83  |
| Rental 25 | Acosta, Gabriel      | 8/16/2016 |          | 0 1105 N Pennsylvania | 300      |      | 300.00   |      | 34.95   |
| Rental 26 | Kinzler, Maria       | 8/16/2016 |          | 0 707 N Texas         | 300      |      | 300.00   |      | 56.11   |
| Rental 27 | Weston, Blake        | 10/1/2017 |          | 0 701 N Texas         | 550      |      | 550.00   |      | 142.17  |
| Rental 28 | Traylor, Amanda      | 7/1/2011  |          | 0 503 N Utah          | 550      |      | 550.00   |      | 152.32  |
| Rental 29 | Vacant               | 1/0/1900  |          | 0 406 N Pennsylvania  | 50       |      | 0.00     |      | 11.95   |
| Rental 30 | Dorsey, Katie        | 1/1/2018  |          | 0 704 E 5th St        | 400      |      | 400.00   |      | 81.1    |
| Rental 31 | Guy, Toby            | 7/17/2014 |          | 0 804 N Pennsylvania  | 300      |      | 300.00   |      | 30.62   |
| Rental 32 | Vacant               | 1/0/1900  |          | 0 Behind Field House  | 50       |      | 0.00     |      | 0.00    |
| Rental 33 | Stedronsky, Ben      | 8/1/2016  | 43190    | 811 E Sixth Street    | 300      |      | 0.00     |      | 47.57   |
| Rental 34 | Adames, Dylon        | 9/1/2017  |          | 0 805 E Fifth Street  | 400      |      | 400.00   |      | 63.70   |
| Rental 35 | Buitron, David       | 9/1/2017  | 43190    | 501 N Utah            | 400      |      | 0.00     |      | 67.94   |
| Rental 36 | Ortiz, Santa         | 8/16/2016 |          | 0 1003 E Fifth Street | 400      |      | 400.00   |      | 71.16   |
| Rental 37 | Moore, Nikki         | 10/1/2014 |          | 0 1005 E Fifth Street | 400      |      | 400.00   |      | 60.14   |
| Rental 38 | Oliver, Jack         | 7/5/2016  |          | 0 802 E Fifth Street  | 400      |      | 400.00   |      | 113.46  |
| Rental 39 | Perez, Veronica      | 11/1/2017 |          | 0 602 N Pennsylvania  | 400      |      | 400.00   |      | 31.18   |
| Rental 40 | Vacant               | 8/16/2016 |          | 0 604 N Pennsylvania  | 400      |      | 0.00     |      | 36.38   |
| Rental 41 | Roberson, Amanda     | 7/16/2016 |          | 0 606 N Pennsylvania  | 400      |      | 400.00   |      | 40.21   |
| Rental 42 | Hummingbird, Matthew | 9/1/2017  |          | 0 608 N Pennsylvania  | 400      |      | 400.00   |      | 49.37   |
| Rental 43 | Stedronsky, Ben      | 4/1/2018  |          | 0 611 N California    | 450      |      | 450.00   |      | 77.93   |
| Totals    |                      |           |          |                       |          |      | 14700.00 |      | 2824.18 |

**Recap - Schools**

|                  |        |           |
|------------------|--------|-----------|
| Elementary       | 37294  | 3127.77   |
| Middle           | 21458  | 1964.32   |
| High             | 70773  | 7043.27   |
| Bus Barn         | 386    | 52.75     |
| Subtotal         | 129911 | 12,188.11 |
| 902 Maryland     | 1      | 10.66     |
| Subtotal Schools | 129912 | 12,198.77 |

**Electric Recap - Rentals**

|                                |           |         |           |
|--------------------------------|-----------|---------|-----------|
| Vacant                         | Rental 8  | 35      | 13.47     |
| Vacant                         | Rental 17 | 100     | 18.51     |
| Darr, Shelbie                  | Rental 16 | 1039    | 93.12     |
| Buitron, David                 | Rental 22 | 235     | 29.42     |
| Garcia, Victoria               | Rental 20 | 563     | 55.37     |
| Alonso, Adrian                 | Rental 18 | 428     | 44.61     |
| Madrid, Diane                  | Rental 11 | 1207    | 106.47    |
| Garcia, Hayley                 | Rental 13 | 701     | 66.35     |
| Cooper, Christopher            | Rental 14 | 748     | 70.11     |
| Trice, Lauri                   | Rental 23 | 412     | 43.12     |
| Robinson, Jaxson               | Rental 12 | 789     | 73.25     |
| Olvera, Selenne                | Rental 9  | 595     | 58.54     |
| Caffey, Shannon                | Rental 1  | 696     | 65.41     |
| Fuller, Shane                  | Rental 3  | 776     | 72.33     |
| Escobar, Nancy                 | Rental 10 | 758     | 71.57     |
| Acosta, Gabriel                | Rental 25 | 302     | 34.95     |
| Wright, Brittney               | Rental 5  | 1376    | 121.38    |
| Long, Steve                    | Rental 4  | 781     | 73.4      |
| Pullig, Tiffany                | Rental 24 | 1645    | 142.83    |
| Kinzler, Maria                 | Rental 26 | 570     | 56.11     |
| Traylor, Amanda                | Rental 28 | 1163    | 152.32    |
| Schmedicke, Darcy              | Rental 15 | 739     | 69.4      |
| Goodloe, Callie                | Rental 6  | 594     | 58.47     |
| Garlitz, Kara                  | Rental 2  | 684     | 65.15     |
| Wilson, Kelly                  | Rental 7  | 1097    | 98.8      |
| Vacant                         | Rental 29 | 16      | 11.95     |
| Guy, Toby                      | Rental 31 | 248     | 30.62     |
| Stedronsky, Ben                | Rental 33 | 462     | 47.57     |
| Adames, Dylon                  | Rental 34 | 664     | 63.7      |
| Buitron, David                 | Rental 35 | 717     | 67.94     |
| Moore, Nikki                   | Rental 37 | 619     | 60.14     |
| Ortiz, Santa                   | Rental 36 | 757     | 71.16     |
| Oliver, Jack                   | Rental 38 | 1287    | 113.46    |
| Vacant                         | Rental 40 | 214     | 36.38     |
| Perez, Veronica                | Rental 39 | 255     | 31.18     |
| Roberson, Amanda               | Rental 41 | 367     | 40.21     |
| Hummingbird, Matthew           | Rental 42 | 346     | 49.37     |
| Darr, Jodi                     | Rental 21 | 982     | 89.1      |
| Venable, Cherie                | Rental 19 | 561     | 55.74     |
| Weston, Blake                  | Rental 27 | 1649    | 142.17    |
| Dorsey, Katie                  | Rental 30 | 678     | 81.10     |
| Stedronsky, Ben                | Rental 43 | 117     | 77.93     |
| Total Rentals                  |           | 27972   | 2824.18   |
| Grand Total - School & Rentals |           | 157,884 | 15,022.95 |